

NAGAR PARISHAD KISHANGARH
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	3919.03	1457.77	1457.77	1481.83
ADD				
REVENUE RECEIPTS	3160.34	2545.41	2545.41	2416.26
CAPITAL RECEIPTS	1917.34	6713.50	6713.50	8228.50
TOTALCAPITAL RECEIPTS	8996.71	10716.68	10716.68	12126.59
LESS				
REVENUE EXPENDITURE	1319.41	2375.10	2375.10	2552.86
CAPITAL EXPENDITURE	2073.44	6859.75	6859.75	7742.60
TOTALCAPITAL EXPENDITURE	3392.85	9234.85	9234.85	10295.46
CLOSING BALANCE	5603.86	1481.83	1481.83	1831.13